



Davison County Planning and Zoning
& Emergency Management
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APRIL 2023 QUARTERLY REPORT

Davison County

Planning & Zoning
Emergency Management
Geographic Information System (GIS)
Floodplain
Drainage
911 Addressing

April 4, 2023

RE: April 2023 Quarterly Report

To: County Commissioners:

The following is a report covering the accomplishments, revenue, and budget expenditures for the Planning & Zoning, Emergency Management, GIS, Drainage, Floodplain and 911 Addressing Department. It is important to note some of the information is retrieved from the Department of Equalization and the three municipalities in the county. Questions on this information should be directed to those specific departments.

Entire Department: The entire department has an overall 2023 approved budget of \$384,083, with an Emergency Accumulation at this time of \$0. With three months into the budget year, \$68,496.67 (15.04%) of the budget has been expended.

In 2022, the department ended the year 7% under budget. The ending balance will show additional funds due to Emergency Allocation Supplements from the Local Emergency Management Performance Grant (LEMPG), Homeland Security Grants (HLSG), Local Emergency Planning Committee Grant (LEPC), and Point of Distribution (POD) Grants. In 2022 the department generated \$42,595.70 in fees. So far in FY23, the department has generated \$4,832.51 in fees.

2023 Budget Summary:

Department	2023 Approved Budget	Supplemental/ EM Accumulation	YTD Amount	Remaining Amount	% Remaining
Planning & Zoning (711)	\$131,964		\$39,345.62	\$92,618.38	70.18%
Emergency Management (226)	\$181,757	\$0.00	\$22,423.30	\$161,922.81	89.09%
GIS (170)	\$31,500		\$3,500.00	\$28,000.00	88.89%
Drainage/Floodplain (624)	\$38,862		\$3,227.75	\$35,634.25	91.69%
Total Budget	\$384,083	\$0.00	\$68,496.67	\$318,175.44	84.96%

Planning & Zoning (711): Major accomplishments so far in 2023 for the Planning and Zoning Department include:

- Permits for two new residences/garages to the rural area.
- Approval to construct four duplexes.
- Continued to work with High Plains Processing on the planned soybean plant, to include a Tax Increment Financing District.
- Continue to work with the Planning Commission on revising the Comprehensive Plan.
- We have had no projects qualify for the GOED Tax Rebate Program this year, but are working with a local producer on a CAFO expansion project. In 2022, we had three projects qualify, for a total rebate of \$70,824 to Davison County.
 - Jones & Klumb Family Farm LLC Finish Barn-rebate of \$21,200
 - Matt Storm finish barn-rebate of \$24,833
 - Klumb Family Limited Partnership Cattle Barn-\$24,791
- So far in 2023, a total of \$3,564.51 in building permit revenue has been generated. The permits for the soybean plant will be substantial.

- An additional \$1,268 in fees have been generated for variances, conditional use permits, plats, and 911 addresses; for a total of \$4,832.51 in revenue.

Account Description	N Issued	Price	Total
Plats	4	\$100.00	\$400.00
Building Permits	12		\$3,564.51
Variances	5	\$150.00	\$550.00
Conditional Use Permits	1	\$150.00	\$150.00
Special Meetings	0	\$300.00	\$0.00
TIDs	0	\$2,500.00	\$0.00
911 Addresses-New Fee	4	\$42.00	\$168.00
911 Addresses-Replacement	0	\$38.00	\$0.00
Total	26		\$4,832.51

Emergency Management (226): Emergency Management has responded to four incidents so far in 2023, compared to a total of 20 incidents in 2022:

Incident/Event	N
Fires	0
HAZMAT Incidents	2
Missing Persons	0
Mutual Aid	0
Police Support Calls	0
Public Works	0
Severe Weather Occurrences	2
Vehicle Related Death(s)	0
Total	4

- Homeland Security approved a total of \$55,366 in funding (98%), for a new side by side, tracks, and trailer. In 2022 they approved \$94,121 for the following:
 - \$55,211 towards a new Emergency Management Vehicle (yet to be purchased)
 - \$22,420 for an access control system for Holy Family Catholic Church
 - \$10,000 for the Mitchell Police Department for personal protective gear for the SWAT Team
 - \$6,489.78 towards thermal printers for the Sheriff's Office
- Karen and Jeff both completed Pipeline Emergency Response Training and a Planning Exercise.
- Posted Emergency Management events on social media via Twitter and Facebook.
- Coordinated the Local Emergency Planning Committee (LEPC).
- Karen has inspected the County AED life/batteries and ordered replacements.
- Karen participated in the Safety Committee meetings.
- Hosted a Severe Weather Spotter Training with 47 people in attendance.
- Monitored the Monthly Siren Tests in Mitchell, Mt. Vernon, and Ethan.

Search and Rescue operates on a stand-alone yearly budget of approximately \$7,000, of which \$1,750 is donated from the City of Mitchell and \$5,000 is donated from United Way. The remaining purchases are made

by “one-time donations” from various local organizations or covered by the Emergency Management budget. So far this year, the team has been called out twice for weather related incidents. The dive team will be extracting the axle from the James River garbage truck accident when possible.

Geographic Information System (GIS) (170): Major accomplishments so far in 2023 for the GIS Program include:

- Scheduling the 2023 Pictometry flight, which will happen in the Spring of 2023.
- Collaborating with DOE to track down construction without a building permit. The Change Finder results included several structure changes in the county. In cooperation with the Department of Equalization, these are compared to permits issued during this timeframe. Those without a permit are contacted.

Drainage/Floodplain (624): Major accomplishments so far in 2023 for the Drainage/Floodplain Program include:

- Review of the new floodplain layer in GIS. Several meetings were held over the last seven years, yet FEMA published a new map with several discrepancies. An appeal was submitted for the town of Mt. Vernon. Preliminary data indicates the floodplain will remain as it currently is. FEMA will provide us with the revised maps soon.
- Continue to work with the City of Mitchell to resolve the Miiller/Beschen lawsuit in Sections 29 and 32 of Mitchell Township, after the Morris Drainage Pond was installed. SPN designed a drainage plan and in 2017 an agreement was signed by all parties indicating Davison County shall coordinate construction of and open drainage ditch across Miiller’s and Bechen’s properties pursuant to the plans and specifications prepared by SPN in its study dated April 19, 2016. There were four options. The agreement did not specify which option Davison County needed to complete. Due to the excessive cost of the SPN plan, a hybrid of the various options presented was used. More specifically, the size of culverts replaced were not the size listed in the options of the plan. Two enlarged 42” D culverts were installed, and the ditch was reshaped; partly by the Highway Department and partly by private contractor at the landowners expense. However, after Mr. Beschen continued to request additional culverts and expenses, the City of Mitchell and Davison County agreed to several additional culverts to be installed, as well as fence, reimbursement for the private contractor, and legal expenses. If approved by the US Corps of Engineers, Davison County will add three additional 42” D culverts.

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